

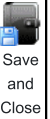
School Corp: **Crothersville Community Schools (3710)**  
 Status: Final Approval

Total Allocation: **\$632,988.32**

Application Year: **2021**

Date Started: **5/24/2021**

Specialist: **Frank Chiki**



**Learning Loss and Accelerated Learning**

Allocation for this program: **\$632,988.32**

[Staffing](#)   [Budget](#)

If money is being set aside for learning loss and accelerated learning at the district level please budget the amount on this page and describe the funds in the area at the bottom of this page.

| Account Number              | Expenditure Account                              | Object Codes: 110-140 | Object Codes: 211-290 | Object Codes: 311-352                         | Object Codes: 411-499                   | Object Codes: 510-593    | Object Codes: 611-689 | Object Codes: 710-748 | Object Codes: 810-899 | Object Code: 910 | Line Totals         |
|-----------------------------|--------------------------------------------------|-----------------------|-----------------------|-----------------------------------------------|-----------------------------------------|--------------------------|-----------------------|-----------------------|-----------------------|------------------|---------------------|
|                             |                                                  | Salary                | Benefits              | Purchased Professional and Technical Services | Purchased Property and Utility Services | Other Purchased Services | General Supplies      | Property              | Other                 | Transfers        |                     |
| 11000                       | Instruction - Regular Programs                   | 405900                | 27488.32              | 9175                                          | 0                                       | 0                        | 0                     | 0                     | 0                     | 0                | \$442,563.32        |
| 12000                       | Instruction - Special Programs                   | 0                     | 0                     | 0                                             | 0                                       | 0                        | 65800                 | 0                     | 0                     | 0                | \$65,800.00         |
| 13000                       | Instruction - Adult/Continuing Ed Programs       | 0                     | 0                     | 0                                             | 0                                       | 0                        | 0                     | 0                     | 0                     | 0                | \$0.00              |
| 14000                       | Instruction - Summer School Programs             | 21500                 | 0                     | 0                                             | 0                                       | 0                        | 0                     | 0                     | 0                     | 0                | \$21,500.00         |
| 15000                       | Instruction - Enrichment Programs                | 0                     | 0                     | 0                                             | 0                                       | 0                        | 0                     | 0                     | 0                     | 0                | \$0.00              |
| 16000                       | Instruction - Remediation Programs               | 0                     | 0                     | 0                                             | 0                                       | 0                        | 103125                | 0                     | 0                     | 0                | \$103,125.00        |
| 17000 - 18000               | Instruction - Payments to Other Government Units | 0                     | 0                     | 0                                             | 0                                       | 0                        | 0                     | 0                     | 0                     | 0                | \$0.00              |
| 21000                       | Support Services - Student                       | 0                     | 0                     | 0                                             | 0                                       | 0                        | 0                     | 0                     | 0                     | 0                | \$0.00              |
| 22000                       | Support Services - Instruction                   | 0                     | 0                     | 0                                             | 0                                       | 0                        | 0                     | 0                     | 0                     | 0                | \$0.00              |
| 23000 (23150 or 23290 ONLY) | Support Services - General Admin                 | 0                     | 0                     | 0                                             | 0                                       | 0                        | 0                     | 0                     | 0                     | 0                | \$0.00              |
| 25191                       | Refund of Revenue                                | 0                     | 0                     | 0                                             | 0                                       | 0                        | 0                     | 0                     | 0                     | 0                | \$0.00              |
| 26000                       | Operation and Maintenance                        | 0                     | 0                     | 0                                             | 0                                       | 0                        | 0                     | 0                     | 0                     | 0                | \$0.00              |
| 27000                       | Student Transportation                           | 0                     | 0                     | 0                                             | 0                                       | 0                        | 0                     | 0                     | 0                     | 0                | \$0.00              |
| 33000                       | Community Service Operations                     | 0                     | 0                     | 0                                             | 0                                       | 0                        | 0                     | 0                     | 0                     | 0                | \$0.00              |
| 40000                       | Facilities Acquisition and Construction          | 0                     | 0                     | 0                                             | 0                                       | 0                        | 0                     | 0                     | 0                     | 0                | \$0.00              |
| 60000                       | Non-Programmed Charges                           | 0                     | 0                     | 0                                             | 0                                       | 0                        | 0                     | 0                     | 0                     | 0                | \$0.00              |
|                             | <b>Sub-Total</b>                                 | <b>\$427,400.00</b>   | <b>\$27,488.32</b>    | <b>\$9,175.00</b>                             | <b>\$0.00</b>                           | <b>\$0.00</b>            | <b>\$168,925.00</b>   | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>    | <b>\$632,988.32</b> |

Please provide an explanation as to how you will use the funds that have been allocated on the budget.

**Supplies**

Purchase desks, chairs, computer stations, carpet to set up a math lab to hold classes, summer programs, and tutoring to help with learning loss and those struggling due school closing and/or quarantines. No individual pieces cost more than \$5,000.

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**Property: Technology**

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**Property: Equipment**

**Other Purchase Services (Travel, Communications)**

Using 0 of 400 characters

Using 0 of 400 characters

Transfer

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Professional Services

Purchase software equipment for streaming instruction from Elevate K12 and Crossroads Education. This will separate larger classes to allow for social distancing in Spanish I and help those that struggled during the spring of 2020 when school was

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